

Action Plan

Grantee: California

Grant: P-19-CA-06-0DD2

Total Budget:

Status: Reviewed and Approved

Grant Number	LOCCS Authorized Amount	Grant Award Amount	Estimated PI/RL Funds	Total Budget
B-19-DV-06-0001	\$ 491,816,000.00	\$ 491,816,000.00	\$ 0.00	\$ 491,816,000.00
B-19-DV-06-0002	\$ 525,583,000.00	\$ 525,583,000.00	\$ 0.00	\$ 525,583,000.00
<u>Total:</u>	\$ 1,017,399,000.00	\$ 1,017,399,000.00	\$ 0.00	<u>\$ 1,017,399,000.00</u>

Funding Sources

No Funding Sources Found

Narratives

Disaster Damage:

2018 was the deadliest year for wildfires in California's history. In August 2018, the Carr Fire and the Mendocino Complex Fire erupted in northern California, followed in November 2018 by the Camp and Woolsey Fires. These were the most destructive and deadly of the dozens of fires to hit California that year. In total, it is estimated over 1.6 million acres burned during 2018. The Camp Fire became California's deadliest wildfire on record, with 85 fatalities. 2019 was a quieter wildfire season, but still saw several fires, including the Kincade Fire, which burned over 77,000 acres in Sonoma County. Massively destructive wildfires returned in 2020 with the Creek fire, August Complex, SCU Lightning Complex, LNU Lightning Complex, North Complex, SQF Complex, and others.

1. July-September 2018 Wildfires (DR-4382)

At the end of July 2018, several fires ignited in northern California, eventually burning over 680,000 acres. The Carr Fire, which began on July 23, 2018, was active for 164 days and burned 229,651 acres in total, the majority of which were in Shasta County. It is estimated that 1,614 structures were destroyed, and eight fatalities were confirmed. The damage caused by this fire is estimated at approximately \$1.659 billion. Over a year since the fire, the county and residents are still struggling to rebuild, with the construction sector pressed beyond its limit with the increased demand. The Mendocino Complex Fire, which began on July 27, 2018 and was active for 160 days, is the largest fire in California's history, burning a total of 459,123 acres. It was comprised of the River Fire and Ranch Fire, and impacted Mendocino, Lake, Colusa, and Glenn counties. Lake County was identified as a designated county by FEMA in its DR-4382 disaster declaration. The majority of the fire burned forested areas however 246 structures were destroyed and there was one fatality. It is believed the fires caused damages upwards of \$267 million. Lake County is experiencing the compounding impact of over 10 disasters since 2015, with over 60 percent of the county's land mass burned in the last few fire seasons.

2. November 2018 Wildfires (DR-4407)

On November 8, 2018, the Camp and Woolsey wildfires ignited in Butte, Los Angeles, and Ventura counties. Together, the Camp and Woolsey wildfires claimed 89 lives and burned over 250,000 acres. These fires became some of the most destructive in California's History. The Woolsey Fire spread quickly due to the southern blowing Santa Ana winds and destroyed 1,643 structures in Los Angeles and Ventura counties. This fire caused between \$3.5 billion and \$5.5 billion in damage to residential properties, according to a report released by CoreLogic. This is in a region already struggling with a housing shortage. The Camp Fire in Butte County has become California's deadliest and most destructive wildfire on record and destroyed approximately 19,000 structures, including 14,000 homes. Tragically, 85 lives were lost. Nearly the entire Town of Paradise was destroyed in this fire, which moved quickly and was fueled by high winds. Some of the impacted residents are attempting to stay and rebuild, others to relocate within their county, to neighboring communities, or even further. This will all take place under the effects of a housing crisis already impacting California, with low vacancy rates and



ever-increasing costs to rebuild.

Recovery Needs:

The intensity and scale of the 2018 wildfires were fueled by high temperatures, strong winds, and dry conditions. Dead and dying trees also continue to pose a wildfire risk, a condition largely brought on by years of drought. The United States Forest Service estimated that 18 million trees had died in California in 2018, bringing the total to over 147 million trees since droughts began in 2010. And while the rate of mortality has slowed in recent years since the drought officially ended in 2017, Thom Porter, CAL FIRE Director and California's state forester stated, "...the forests of California are still under significant stress. The stress of drought, insects, disease, and prolific wildfire will continue to challenge the resilience of the state's forests."

Extreme weather conditions brought on by climate change, such as the droughts of previous years, will continue to heighten the risk of wildfire activity in California. A study out of Columbia University in 2019 found that California's wildfire activity has increased eightfold in summertime forest-fire area, largely driven by the dry conditions brought on by human-caused warming. The resulting tree mortality contributed to the fast-moving and intense nature of the fires that devastated California in 2018.

It is estimated that nearly 650,000 residences in California are at either high or extreme risk of wildfire, and the reconstruction cost value of those properties is valued at over \$280 billion. A McClatchy analysis identified more than 75 towns and cities with populations over 1,000 where, like Paradise, at least 90 percent of residents live within the Cal Fire "very high fire hazard severity zones," and the total population living in these very high fire hazard severity zones is believed to be over 2.7 million. While agencies such as Cal Fire and U.S Forest Service make strides in fire and forest management, the state must plan and prepare for future events such as the disasters that hit in 2018. 2019 was a quieter wildfire season, but still saw several fires, including the Kincade Fire, which burned over 77,000 acres in Sonoma County. Massively destructive wildfires returned in 2020 with the Creek fire, August Complex, SCU Lightning Complex, LNU Lightning Complex, North Complex, SQF Complex, and others.

Anticipated Unmet Recovery Needs

The Needs Assessment section details quantified losses resulting from the disasters, resources available to address the identified losses (as of the publication of this document), and the remaining unmet recovery needs. As shown in the table below, the recovery needs far exceed the available resources.

Recognizing the requirement included in the Federal Register Notice to address housing needs first, HCD has determined that repairing and rebuilding owner-occupied and rental housing is the priority for CDBG-DR funding currently available to California.

HCD is committed to pursuing additional resources and leveraging other resources to support the statewide recovery effort. In addition, HCD is continuing to coordinate closely with local, state, and federal partners with respect to ongoing data collection efforts, identifying resources, and understanding how unmet needs evolve over time.

Federal Register Notice 85 FR 4681 outlines the methodology HUD used to determine serious unmet needs for the major disasters covered by Public Laws 115 -254 and Public Law 116- -20. HUD's methodology typically uses FEMA Individual Assistance and SBA home loan registrations to calculate serious unmet needs. For its part, HCD recognizes the importance of using a more granular and locally informed unmet needs methodology to build the foundation for an equitable distribution of recovery funds. To accomplish this, HCD has elected to utilize more detailed information and alternative data sources, particularly CAL FIRE damage assessments, to qualify both the impacts and remaining unmet needs for disaster declared areas. HCD also takes very seriously a commitment to not just anti-discrimination of protected classes, but also to support for those individuals who may be disproportionately impacted. Therefore, HCD used demographic analyses to determine allocation methodologies and scoring priorities.

The following provides a summary of disaster impacts from DR-4382 and DR-4407 across three categories: housing, infrastructure, and economic revitalization. Funding awarded or obligated represents funding already made available to address these impacts; this includes FEMA, Small Business Administration, and insurance funding. The gap between total impact and available funding makes up the unmet need. CDBG-DR funds must be used to address this unmet need and not duplicate or supplant other recovery funding. The availability of data shifts over the course of recovery; the unmet needs analysis uses the best available data at the time of analysis. As illustrated below, the major wildfires in California in 2018 caused approximately \$23 billion in total need, including housing, infrastructure, and economic factors. Almost \$16 billion of that need is covered through currently available funding sources, leaving an unmet need of \$7.2 billion.

Housing

Total Impact = \$14,876,576,401

Funding Awarded or Obligated = \$11,651,196,156

Unmet Need = \$3,225,380,246

Percent of Unmet Need = 45%

Infrastructure

Total Impact = \$5,643,628,499

Funding Awarded or Obligated = \$2,805,280,125

Unmet Need = \$2,838,348,374

Percent of Unmet Need = 39%

Economic Revitalization

Total Impact = \$2,451,825,534

Funding Awarded or Obligated = \$1,282,847,617

Unmet Need = \$1,168,977,918

Percent of Unmet Need = 16%

Total

Total Impact = \$22,972,030,435

Funding Awarded or Obligated = \$15,739,323,897

Unmet Need = \$7,232,706,538

Project Summary

Project #	Project Title	Grantee Activity #	Activity Title	Grantee Program
2018	2018 Administration	2018 Administration	2018 Administration	
2018	2018 Infrastructure	2018 Infrastructure	2018 Infrastructure	
2018 Multifamily	2018 Multifamily Housing	2018 MHP Butte County	Table Mountain Apartments I	
		2018 MHP City of Chico	Oleander Community Housing	
		2018 MHP City of Lakeport	Parkside Avenue	
		2018 MHP City of Shasta Lake	Shasta Lake Apartments	
		2018 MHP Oroville	Lincoln Street Family Housing II	
		2018 Multifamily Housing	2018 Multifamily Housing	
		D181-MFDC-21001	County of Shasta MSA	
		D181-MFDC-21007	County of Los Angeles MSA	
		D181-MFDC-21010	City of Gridley MSA	
		D181-MFDC-21011	County of Ventura MSA	
		D181-MFDC-21015	City of Calabasas MSA	
		D181-MFDC-M0022	Olive Ranch Senior	
		D181-MFDC-M0056	Kennett Court II	
		D181-MFDC-M0057	Kennett Court Senior Apartments	
		D181-MFDC-M0058	Alturas Crossing	
		D181-MFDC-M0060	Lowden Lane Senior Apartments	
2018 Owner	2018 Owner Occupied	2018 Owner Occupied Recon LM	2018 Owner Occupied Recon LM	
		2018 Owner Occupied Recon UN	2018 Owner Occupied Recon UN	
2018 Planning	2018 Planning	2018 Planning	2018 Planning	
2018 Workforce	2018 Workforce Development	2018 Workforce Development	2018 Workforce Development	
9999	Restricted Balance	<i>No activities in this project</i>		



Activities

Project # / 2018 Administration / 2018 Administration

Grantee Activity Number: 2018 Administration

Activity Title: 2018 Administration

Activity Type:

Administration

Activity Status:

Under Way

Project Number:

2018 Administration

Project Title:

2018 Administration

Projected Start Date:

11/30/2020

Projected End Date:

11/30/2026

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 19,534,060.80	\$ 15,627,248.64
B-19-DV-06-0002	\$ 21,161,899.20	\$ 16,929,519.36
<u>Total:</u>	<u>\$ 40,695,960.00</u>	<u>\$ 32,556,768.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 40,695,960.00	

Benefit Report Type:

NA

Ancillary Activities

None

Proposed budgets for organizations carrying out Activity:

Responsible Organization

State of California

Organization Type

State

Proposed Budget

\$ 40,695,960.00

Location Description:

Activity Description:

funds for carrying out administration activities to administer the grant

Environmental Assessment:

Environmental Reviews:

None

Activity Attributes:

None

Activity Supporting Documents:

None

Project # / **2018 Infrastructure / 2018 Infrastructure**

Grantee Activity Number: 2018 Infrastructure

Activity Title: 2018 Infrastructure

Activity Type:

Rehabilitation/reconstruction of a public improvement

Project Number:

2018 Infrastructure

Projected Start Date:

08/19/2019

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

Activity Status:

Under Way

Project Title:

2018 Infrastructure

Projected End Date:

08/18/2026

Project Draw Block Date by HUD:**Activity Draw Block Date by HUD:**

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 1,000,000.00	\$ 800,000.00
B-19-DV-06-0002	\$ 1,000,000.00	\$ 800,000.00
Total:	<u>\$ 2,000,000.00</u>	<u>\$ 1,600,000.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 2,000,000.00	

Benefit Report Type:

Area Benefit (Survey)

Ancillary Activities

None

Projected Accomplishments

of Singlefamily Units

of Multifamily Units

of Housing Units

Total

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours

of Elevated Structures

Activity funds eligible for DREF (Ike Only)

of cable feet of public utility

of Linear miles of Public Improvement 100

of Linear feet of Public Improvement

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
State of California - HCD/CDBG	Unknown	\$ 2,000,000.00

Location Description:

Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.

Activity Description:

The Infrastructure program will fund infrastructure projects for unmet needs of DR-4382 and DR-4407. Additional activities will be established once the projects are identified and funded.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / 2018 Multifamily Housing / 2018 Multifamily Housing

Grantee Activity Number: 2018 MHP Butte County

Activity Title: Table Mountain Apartments I

Activity Type:

Construction of new housing

Project Number:

2018 Multifamily Housing

Projected Start Date:

08/17/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

08/31/2026

Project Draw Block Date by HUD:**Activity Draw Block Date by HUD:**

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 2,695,000.00	\$ 2,695,000.00
B-19-DV-06-0002	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 2,695,000.00</u>	<u>\$ 2,695,000.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 2,695,000.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	47	31	15	97.87
# Owner Households				0.0
# of Households	47	31	15	97.87

Projected Accomplishments

of Singlefamily Units

Total



# of Multifamily Units	47
# of Housing Units	47
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# ELI Households (0-30% AMI)	7
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Butte County	Local Government	\$ 2,695,000.00

Location Description:

122 Mono Ave. Oroville, CA 95965

Activity Description:

The proposed 95-unit affordable housing project would consist of four (4) three-story residential buildings to be built in two phases of 47- units and 48-units, respectively, on two parcels totaling approximately 5.54 acres. Phase I would be comprised of two three-story residential buildings with a unit mix that includes 12 one bedroom units with 709 square feet, 22 two-bedroom units with 929 square feet, and 12 three-bedroom units with 1,082 square feet; one additional two-bedroom unit would be designated for on-site management. Phase II would be comprised of two three-story residential buildings with a unit mix that includes 12 one bedroom units with 709 square feet, 23 two-bedroom units with 929 square feet, and 12 three-bedroom units with 1,082 square feet; one additional two-bedroom unit would be designated f or on-site management. The total estimated project cost would be approximately \$19,626,669, including \$2,500,000 funded by HCD.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes

Disaster Type:	Fire
Opportunity Zone Investment:	No

Activity Supporting Documents: None

Environmental Reviews: None

Grantee Activity Number: 2018 MHP City of Chico

Activity Title: Oleander Community Housing

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

2018 Multifamily Housing

Project Title:

2018 Multifamily Housing

Projected Start Date:

09/29/2021

Projected End Date:

08/31/2026

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 0.00	\$ 0.00
B-19-DV-06-0002	\$ 7,332,909.50	\$ 7,332,909.50
<u>Total:</u>	<u>\$ 7,332,909.50</u>	<u>\$ 7,332,909.50</u>
Other Funds:	\$ 0.00	
Total:	\$ 7,332,909.50	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	38	37		97.37
# Owner Households				0.0
# of Households	38	37		97.37

Projected Accomplishments

	Total
# of Singlefamily Units	
# of Multifamily Units	38
# of Housing Units	38
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# of Substantially Rehabilitated Units	
# ELI Households (0-30% AMI)	37
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Units deconstructed	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	
#Dishwashers replaced	
#Clothes washers replaced	
#Refrigerators replaced	
#Light fixtures (outdoors) replaced	
#Light Fixtures (indoors) replaced	
#Replaced hot water heaters	
#Replaced thermostats	
#Efficient AC added/replaced	
#High efficiency heating plants	
#Additional Attic/Roof Insulation	
#Energy Star Replacement Windows	
# of Properties	



Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Chico	Local Government	\$ 1,301,283.50
State of California	State	\$ 1,301,283.50

Location Description:

City of Chico

Activity Description:

The Multifamily Housing program will fund affordable units.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: 2018 MHP City of Lakeport

Activity Title: Parkside Avenue

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2018 Multifamily Housing

Projected Start Date:

08/18/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

08/31/2026

Project Draw Block Date by HUD:**Activity Draw Block Date by HUD:**

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 6,293,884.50	\$ 6,293,884.50
B-19-DV-06-0002	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 6,293,884.50</u>	<u>\$ 6,293,884.50</u>
Other Funds:	\$ 0.00	
Total:	\$ 6,293,884.50	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	120	60	60	100.00
# Owner Households				0.0
# of Households	120	60	60	100.00

Projected Accomplishments

of Singlefamily Units

Total



# of Multifamily Units	120
# of Housing Units	120
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# of Substantially Rehabilitated Units	
# ELI Households (0-30% AMI)	30
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Units deconstructed	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	
#Dishwashers replaced	
#Clothes washers replaced	
#Refrigerators replaced	
#Light fixtures (outdoors) replaced	
#Light Fixtures (indoors) replaced	
#Replaced hot water heaters	
#Replaced thermostats	
#Efficient AC added/replaced	
#High efficiency heating plants	
#Additional Attic/Roof Insulation	
#Energy Star Replacement Windows	
# of Properties	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Lakeport	Local Government	\$ 63,500.00
State of California	State	\$ 63,500.00

Location Description:

City of Lakeport

Activity Description:

The Multifamily Housing program will fund affordable units.



Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: 2018 MHP City of Shasta Lake

Activity Title: Shasta Lake Apartments

Activity Type:

Construction of new housing

Project Number:

2018 Multifamily Housing

Projected Start Date:

09/23/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

04/30/2026

Project Draw Block Date by HUD:**Activity Draw Block Date by HUD:**

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 1,331,634.00	\$ 1,331,634.00
B-19-DV-06-0002	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 1,331,634.00</u>	<u>\$ 1,331,634.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 1,331,634.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Accomplishments**Total**

of Singlefamily Units

of Multifamily Units

of Housing Units

of Targeted Section 3 Labor Hours



of Section 3 Labor Hours

of Total Labor Hours

of Elevated Structures

ELI Households (0-30% AMI)

12

Activity funds eligible for DREF (Ike Only)

#Units with other green

#Sites re-used

#Units exceeding Energy Star

#Units with bus/rail access

#Low flow showerheads

#Low flow toilets

#Units with solar panels

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Shasta Lake	Local Government	\$ 1,331,634.00
County of Los Angeles	Local Government	\$ 94,088.00

Location Description:

Los Angeles County

Activity Description:

The Multifamily Housing program will fund affordable units.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: 2018 MHP Oroville

Activity Title: Lincoln Street Family Housing II

Activity Type:

Construction of new housing

Project Number:

2018 Multifamily Housing

Projected Start Date:

08/02/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

04/30/2026

Project Draw Block Date by HUD:**Activity Draw Block Date by HUD:**

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 9,035,009.00	\$ 9,035,009.00
B-19-DV-06-0002	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 9,035,009.00</u>	<u>\$ 9,035,009.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 9,035,009.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Accomplishments**Total**

of Singlefamily Units

of Multifamily Units

of Housing Units

of Targeted Section 3 Labor Hours



of Section 3 Labor Hours

of Total Labor Hours

of Elevated Structures

ELI Households (0-30% AMI)

15

Activity funds eligible for DREF (Ike Only)

#Units with other green

#Sites re-used

#Units exceeding Energy Star

#Units with bus/rail access

#Low flow showerheads

#Low flow toilets

#Units with solar panels

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Oroville	Local Government	\$ 885,009.00
State of California	State	\$ 885,009.00

Location Description:

City of Oroville

Activity Description:

The Multifamily Housing program will fund affordable units.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: 2018 Multifamily Housing

Activity Title: 2018 Multifamily Housing

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2018 Multifamily Housing

Projected Start Date:

08/19/2019

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

08/18/2026

Project Draw Block Date by HUD:**Activity Draw Block Date by HUD:**

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 1,000,000.00	\$ 800,000.00
B-19-DV-06-0002	\$ 1,000,000.00	\$ 800,000.00
<u>Total:</u>	<u>\$ 2,000,000.00</u>	<u>\$ 1,600,000.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 2,000,000.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	1294	600	694	100.00
# Owner Households				0.0
# of Households	1294	600	694	100.00

Projected Accomplishments

of Singlefamily Units

Total



# of Multifamily Units	1294
# of Housing Units	1294
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# of Substantially Rehabilitated Units	
# ELI Households (0-30% AMI)	300
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Units deconstructed	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	
#Dishwashers replaced	
#Clothes washers replaced	
#Refrigerators replaced	
#Light fixtures (outdoors) replaced	
#Light Fixtures (indoors) replaced	
#Replaced hot water heaters	
#Replaced thermostats	
#Efficient AC added/replaced	
#High efficiency heating plants	
#Additional Attic/Roof Insulation	
#Energy Star Replacement Windows	
# of Properties	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
State of California	State	\$ 2,000,000.00

Location Description:

Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.

Activity Description:

The Multifamily Housing Program will fund affordable multifamily housing units for unmet needs of DR-4382 and DR-4407. Additional activities will be established once the projects are identified and funded.



Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-21001

Activity Title: County of Shasta MSA

Activity Type:

Construction of new housing

Project Number:

2018 Multifamily Housing

Projected Start Date:

10/07/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

08/31/2051

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 5,023,554.00	\$ 5,023,554.00
B-19-DV-06-0002	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 5,023,554.00</u>	<u>\$ 5,023,554.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 5,023,554.00	

Benefit Report Type:

NA

Ancillary Activities

None

Projected Accomplishments

Total

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours

of Elevated Structures



ELI Households (0-30% AMI)

Activity funds eligible for DREF (like Only)

#Units with other green

#Sites re-used

#Units exceeding Energy Star

#Units with bus/rail access

#Low flow showerheads

#Low flow toilets

#Units with solar panels

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
County of Shasta	Local Government	\$ 5,023,554.00

Location Description:

Activity Description:

County of Shasta is being funded to identify, select and submit potential multifamily projects for HCD approval up to their total contract amount. County of Shasta will then oversee the construction and lease up of approved projects, and monitor the approved projects for compliance with affordability requirements through the term of the agreement.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-21007

Activity Title: County of Los Angeles MSA

Activity Type:

Construction of new housing

Project Number:

2018 Multifamily Housing

Projected Start Date:

09/24/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

08/31/2051

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 2,708,009.00	\$ 2,708,009.00
B-19-DV-06-0002	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 2,708,009.00</u>	<u>\$ 2,708,009.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 2,708,009.00	

Benefit Report Type:

NA

Ancillary Activities

None

Projected Accomplishments

Total

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours

of Elevated Structures



ELI Households (0-30% AMI)

Activity funds eligible for DREF (Ike Only)

#Units with other green

#Sites re-used

#Units exceeding Energy Star

#Units with bus/rail access

#Low flow showerheads

#Low flow toilets

#Units with solar panels

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
County of Los Angeles	Local Government	\$ 2,708,009.00

Location Description:

Activity Description:

Los Angeles County Development Authority is being funded to identify, select and submit potential multifamily projects for HCD approval up to their total contract amount. Los Angeles County Development Authority will then oversee the construction and lease up of approved projects, and monitor the approved projects for compliance with affordability requirements through the term of the agreement.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-21010

Activity Title: City of Gridley MSA

Activity Type:

Construction of new housing

Project Number:

2018 Multifamily Housing

Projected Start Date:

11/16/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

08/31/2051

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 2,394,037.00	\$ 2,394,037.00
B-19-DV-06-0002	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 2,394,037.00</u>	<u>\$ 2,394,037.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 2,394,037.00	

Benefit Report Type:

NA

Ancillary Activities

None

Projected Accomplishments

Total

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours

of Elevated Structures



ELI Households (0-30% AMI)

Activity funds eligible for DREF (Ike Only)

#Units with other green

#Sites re-used

#Units exceeding Energy Star

#Units with bus/rail access

#Low flow showerheads

#Low flow toilets

#Units with solar panels

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
GRIDLEY, CITY OF	Local Government	\$ 2,394,037.00

Location Description:

Activity Description:

City of Gridley is being funded to identify, select and submit potential multifamily projects for HCD approval up to their total contract amount. City of Gridley will then oversee the construction and lease up of approved projects, and monitor the approved projects for compliance with affordability requirements through the term of the agreement.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-21011

Activity Title: County of Ventura MSA

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

2018 Multifamily Housing

Projected Start Date:

10/05/2021

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

08/31/2051

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 3,434,070.00	\$ 0.00
B-19-DV-06-0002	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 3,434,070.00</u>	<u>\$ 0.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 3,434,070.00	

Benefit Report Type:

NA

Ancillary Activities

None

Projected Accomplishments

Total

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours

of Elevated Structures



of Substantially Rehabilitated Units

ELI Households (0-30% AMI)

Activity funds eligible for DREF (Ike Only)

#Units with other green

#Units deconstructed

#Sites re-used

#Units exceeding Energy Star

#Units with bus/rail access

#Low flow showerheads

#Low flow toilets

#Units with solar panels

#Dishwashers replaced

#Clothes washers replaced

#Refrigerators replaced

#Light fixtures (outdoors) replaced

#Light Fixtures (indoors) replaced

#Replaced hot water heaters

#Replaced thermostats

#Efficient AC added/replaced

#High efficiency heating plants

#Additional Attic/Roof Insulation

#Energy Star Replacement Windows

of Properties

78

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
County of Ventura	Local Government	\$ 3,434,070.00

Location Description:

Activity Description:

County of Ventura is being funded to identify, select and submit potential multifamily projects for HCD approval up to their total contract amount. County of Ventura will then oversee the construction and lease up of approved projects, and monitor the approved projects for compliance with affordability requirements through the term of the agreement.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Environmental Reviews: None

Activity Supporting Documents: None



Grantee Activity Number: D181-MFDC-21015

Activity Title: City of Calabasas MSA

Activity Type:

Construction of new housing

Project Number:

2018 Multifamily Housing

Projected Start Date:

01/10/2022

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

08/31/2051

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 3,257,461.00	\$ 3,257,461.00
B-19-DV-06-0002	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 3,257,461.00</u>	<u>\$ 3,257,461.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 3,257,461.00	

Benefit Report Type:

NA

Ancillary Activities

None

Projected Accomplishments

Total

of Targeted Section 3 Labor Hours

of Section 3 Labor Hours

of Total Labor Hours

of Elevated Structures



ELI Households (0-30% AMI)

Activity funds eligible for DREF (Ike Only)

#Units with other green

#Sites re-used

#Units exceeding Energy Star

#Units with bus/rail access

#Low flow showerheads

#Low flow toilets

#Units with solar panels

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
CALABASAS, CITY OF	Local Government	\$ 3,257,461.00

Location Description:

Activity Description:

City of Calabasas is being funded to identify, select and submit potential multifamily projects for HCD approval up to their total contract amount. City of Calabasas will then oversee the construction and lease up of approved projects, and monitor the approved projects for compliance with affordability requirements through the term of the agreement.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-M0022

Activity Title: Olive Ranch Senior

Activity Type:

Construction of new housing

Project Number:

2018 Multifamily Housing

Projected Start Date:

04/15/2022

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

12/01/2023

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 1,795,000.00	\$ 1,795,000.00
B-19-DV-06-0002	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 1,795,000.00</u>	<u>\$ 1,795,000.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 1,795,000.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	51	31	18	96.08
# Owner Households				0.0
# of Households	51	31	18	96.08

Projected Accomplishments

of Singlefamily Units

Total



# of Multifamily Units	51
# of Housing Units	51
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# ELI Households (0-30% AMI)	6
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
Butte County	Local Government	\$ 1,795,000.00

Location Description:

135 Tuscany Drive, Oroville, CA 95965

Activity Description:

The proposed project would construct 51-affordable housing units for seniors aged 55 and older on a 3.542-acre parcel. The complex would be comprised of a three-story residential building with a unit mix that includes 42 one-bedroom units with 709 square feet and 8 two-bedroom units with 929 square feet; one additional twobedroom unit would be designated for on-site management. The project would include necessary grading and site preparation, construction of the buildings, parking areas, landscaping and necessary infrastructure including, but not limited to, curbing, gutters, sidewalks, storm drains, street lighting and signage. The total estimated project cost would be approximately \$19,447,492, including \$1,600,000 funded by HCD.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes

Disaster Type:	Fire
Opportunity Zone Investment:	No

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-M0056

Activity Title: Kennett Court II

Activity Type:

Construction of new housing

Project Number:

2018 Multifamily Housing

Projected Start Date:

08/12/2020

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

05/31/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 1,333,141.00	\$ 1,333,141.00
B-19-DV-06-0002	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 1,333,141.00</u>	<u>\$ 1,333,141.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 1,333,141.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	48	13	34	97.92
# Owner Households				0.0
# of Households	48	13	34	97.92

Projected Accomplishments

of Singlefamily Units

Total



# of Multifamily Units	48
# of Housing Units	48
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# ELI Households (0-30% AMI)	8
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Redding	Local Government	\$ 1,333,141.00

Location Description:

1155 Lake Boulevard, Redding, CA 96003

Activity Description:

Kennett Court II consists of an approximately 2.63-acre parcel of undeveloped land currently undergoing site development into multiple family housing units. The site is located in a mixed residential/commercial corridor of Redding and is adjoined to the north and east by single-family residences; to the south by a parcel of land undergoing site development as apartments; and to the west by Lake Boulevard and farther to the west by single family residences and a mobile home park.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements:	Yes
Disaster Type:	Fire
Opportunity Zone Investment:	No

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-M0057

Activity Title: Kennett Court Senior Apartments

Activity Type:

Construction of new housing

Project Number:

2018 Multifamily Housing

Projected Start Date:

05/20/2022

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

08/31/2051

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 1,333,141.00	\$ 1,333,141.00
B-19-DV-06-0002	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 1,333,141.00</u>	<u>\$ 1,333,141.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 1,333,141.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	40	29	10	97.50
# Owner Households				0.0
# of Households	40	29	10	97.50

Projected Accomplishments

of Singlefamily Units

Total



# of Multifamily Units	40
# of Housing Units	40
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# ELI Households (0-30% AMI)	5
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Redding	Local Government	\$ 1,333,141.00

Location Description:

1081 Lake Blvd, Redding, Ca 96001

Activity Description:

Kennett Court Senior Apartments is an affordable housing senior development located at 1081 Lake Blvd in northwest Redding. Kennett Court Senior Apartments will feature 1 two story building that will contain 39 units and 1 manager's unit. The buildings and site layout were designed to be complimentary to surrounding neighborhoods, taking into account maximum set- back from adjacent uses and using building materiality and roof pitches to conform with and enhance neighboring properties.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements:	Yes
Disaster Type:	Fire
Opportunity Zone Investment:	No

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-M0058

Activity Title: Alturas Crossing

Activity Type:

Construction of new housing

Project Number:

2018 Multifamily Housing

Projected Start Date:

03/28/2022

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

09/30/2023

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 2,333,141.00	\$ 2,333,141.00
B-19-DV-06-0002	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 2,333,141.00</u>	<u>\$ 2,333,141.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 2,333,141.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	39	24	14	97.44
# Owner Households				0.0
# of Households	39	24	14	97.44

Projected Accomplishments

of Singlefamily Units

Total



# of Multifamily Units	39
# of Housing Units	39
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# ELI Households (0-30% AMI)	4
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Redding	Local Government	\$ 2,333,141.00

Location Description:

1320 and 1358 Old Alturas Road, Redding, CA 96003

Activity Description:

Alturas Crossing is an affordable housing development located at 1320 and 1258 Old Alturas Road in East Redding. Live Oak. Alturas Crossing will feature fourteen buildings in two-, three- and four-unit configurations that will enhance the City of Redding's housing inventory by adding 38 large family affordable housing units and 1 manager's unit. The project is in East Redding on Old Alturas Road. It is 2 contiguous parcels (APN: 071-270-012, 071-270-021) zoned RM12 within the City of Redding and is approximately 8.04 acres in total size. The site will be bounded by Old Alturas Road on the South, single-family residences to the West, Northwest and undeveloped land to the North and East.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes

Disaster Type:	Fire
Opportunity Zone Investment:	No

Activity Supporting Documents: None

Grantee Activity Number: D181-MFDC-M0060

Activity Title: Lowden Lane Senior Apartments

Activity Type:

Construction of new housing

Project Number:

2018 Multifamily Housing

Projected Start Date:

10/30/2023

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Activity Status:

Under Way

Project Title:

2018 Multifamily Housing

Projected End Date:

08/31/2051

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 5,833,141.00	\$ 5,833,141.00
B-19-DV-06-0002	\$ 0.00	\$ 0.00
<u>Total:</u>	<u>\$ 5,833,141.00</u>	<u>\$ 5,833,141.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 5,833,141.00	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households	61	45	16	100.00
# Owner Households				0.0
# of Households	61	45	16	100.00

Projected Accomplishments

of Singlefamily Units

Total



# of Multifamily Units	61
# of Housing Units	61
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# ELI Households (0-30% AMI)	7
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
City of Redding	Local Government	\$ 5,833,141.00

Location Description:

2275 Lowden Lane, Redding, CA 96002

Activity Description:

Lowden Lane Apartments will be an affordable senior housing community. The project consists of 61 units, including a manager's unit, and containing one and two bedroom units. These 61 units include 53 one bedroom units and 8 two bedroom units, which includes 1 two-bedroom manager's unit. One bedroom units are approximately 580 sq. ft., and two bedroom units are approximately 929 sq. ft. The target population primarily consists of residents from the City of Redding, County of Shasta, and the surrounding areas. One hundred percent of the units will be rent restricted to 62 and older residents with incomes ranging from 30% to 60% of the area median income.

Environmental Assessment: COMPLETED

Environmental Reviews: None

Activity Attributes

Subject to Section 3 Requirements:	Yes
Disaster Type:	Fire
Opportunity Zone Investment:	No

Activity Supporting Documents: None

Grantee Activity Number: 2018 Owner Occupied Recon LM

Activity Title: 2018 Owner Occupied Recon LM

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

2018 Owner Occupied Reconstruction

Project Title:

2018 Owner Occupied Reconstruction

Projected Start Date:

12/31/2020

Projected End Date:

12/30/2026

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:

Activity Draw Block by HUD:

Not Blocked

Activity Draw Block Date by HUD:

Block Drawdown By Grantee:

Not Blocked

National Objective:

Low/Mod: Benefit to low- and moderate-income persons/families

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 67,916,166.37	\$ 54,332,933.10
B-19-DV-06-0002	\$ 73,659,180.23	\$ 58,927,344.18
Total:	\$ 141,575,346.60	\$ 113,260,277.28
Other Funds:	\$ 0.00	
Total:	\$ 141,575,346.60	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households				0.0
# Owner Households	400	200	200	100.00
# of Households	400	200	200	100.00

Projected Accomplishments	Total
# of Singlefamily Units	400
# of Multifamily Units	
# of Housing Units	400
# of Targeted Section 3 Labor Hours	
# of Section 3 Labor Hours	
# of Total Labor Hours	
# of Elevated Structures	
# of Substantially Rehabilitated Units	
# ELI Households (0-30% AMI)	50
Activity funds eligible for DREF (Ike Only)	
#Units with other green	
#Units deconstructed	
#Sites re-used	
#Units exceeding Energy Star	
#Units with bus/rail access	
#Low flow showerheads	
#Low flow toilets	
#Units with solar panels	
#Dishwashers replaced	
#Clothes washers replaced	
#Refrigerators replaced	
#Light fixtures (outdoors) replaced	
#Light Fixtures (indoors) replaced	
#Replaced hot water heaters	
#Replaced thermostats	
#Efficient AC added/replaced	
#High efficiency heating plants	
#Additional Attic/Roof Insulation	
#Energy Star Replacement Windows	
# of Properties	

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
State of California	State	\$ 141,575,346.60

Location Description:

Activity Description:

Rehabilitation or Reconstruction of a home impacted by DR4407 and DR4382 for Low to Moderate Income homeowners.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Grantee Activity Number: 2018 Owner Occupied Recon UN**Activity Title: 2018 Owner Occupied Recon UN****Activity Type:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

2018 Owner Occupied Reconstruction

Project Title:

2018 Owner Occupied Reconstruction

Projected Start Date:

12/31/2020

Projected End Date:

12/30/2026

Project Draw Block by HUD:

Not Blocked

Project Draw Block Date by HUD:**Activity Draw Block by HUD:**

Not Blocked

Activity Draw Block Date by HUD:**Block Drawdown By Grantee:**

Not Blocked

National Objective:

Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 29,535,499.87	\$ 23,628,399.90
B-19-DV-06-0002	\$ 31,996,791.53	\$ 25,597,433.22
Total:	\$ 61,532,291.40	\$ 49,225,833.12
Other Funds:	\$ 0.00	
Total:	\$ 61,532,291.40	

Benefit Report Type:

Direct (Households)

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# Renter Households				0.0
# Owner Households	180			0.00
# of Households	180			0.00

Projected Accomplishments**Total**

of Singlefamily Units
 # of Multifamily Units
 # of Housing Units
 # of Targeted Section 3 Labor Hours
 # of Section 3 Labor Hours
 # of Total Labor Hours
 # of Elevated Structures
 # of Substantially Rehabilitated Units
 # ELI Households (0-30% AMI)
 Activity funds eligible for DREF (Ike Only)
 #Units with other green
 #Units deconstructed
 #Sites re-used
 #Units exceeding Energy Star
 #Units with bus/rail access
 #Low flow showerheads
 #Low flow toilets
 #Units with solar panels
 #Dishwashers replaced
 #Clothes washers replaced
 #Refrigerators replaced
 #Light fixtures (outdoors) replaced
 #Light Fixtures (indoors) replaced
 #Replaced hot water heaters
 #Replaced thermostats
 #Efficient AC added/replaced
 #High efficiency heating plants
 #Additional Attic/Roof Insulation
 #Energy Star Replacement Windows
 # of Properties

Proposed budgets for organizations carrying out Activity:

Responsible Organization	Organization Type	Proposed Budget
State of California	State	\$ 61,532,291.40

Location Description:

Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.

Activity Description:

Rehabilitation or Reconstruction of a home impacted by DR4407 and DR4382 for homeowners that meet the urgent need national objective.

Environmental Assessment: UNDERWAY

Environmental Reviews: None

Activity Attributes

Disaster Type: Fire

Activity Supporting Documents: None

Project # / 2018 Planning / 2018 Planning

Grantee Activity Number: 2018 Planning

Activity Title: 2018 Planning

Activity Type:

Planning

Project Number:

2018 Planning

Projected Start Date:

08/19/2019

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Not Applicable (for Planning/Administration or Unprogrammed Funds only)

Activity Status:

Under Way

Project Title:

2018 Planning

Projected End Date:

08/18/2026

Project Draw Block Date by HUD:

Activity Draw Block Date by HUD:

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 1,000,000.00	\$ 800,000.00
B-19-DV-06-0002	\$ 1,000,000.00	\$ 800,000.00
<u>Total:</u>	<u>\$ 2,000,000.00</u>	<u>\$ 1,600,000.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 2,000,000.00	

Benefit Report Type:

NA

Ancillary Activities

None

Projected Accomplishments

of community engagement meetings/events

of Plans or Planning Products

Activity funds eligible for DREF (Ike Only)

Total

12



Proposed budgets for organizations carrying out Activity:**Responsible Organization**

State of California

Organization Type

State

Proposed Budget

\$ 2,000,000.00

Location Description:

Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.

Activity Description:

The Planning program will fund planning projects for unmet needs of DR-4382 and DR-4407. Additional activities will be established once the projects are identified and funded.

Environmental Assessment: EXEMPT

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Project # / 2018 Workforce Development / 2018 Workforce Development

Grantee Activity Number: 2018 Workforce Development

Activity Title: 2018 Workforce Development

Activity Type:

Public services

Project Number:

2018 Workforce Development

Projected Start Date:

08/19/2019

Project Draw Block by HUD:

Not Blocked

Activity Draw Block by HUD:

Not Blocked

Block Drawdown By Grantee:

Not Blocked

National Objective:

Urgent Need: A community development need having a particular urgency because existing conditions pose a serious and immediate threat to the health and welfare of the community

Activity Status:

Under Way

Project Title:

2018 Workforce Development

Projected End Date:

08/18/2026

Project Draw Block Date by HUD:**Activity Draw Block Date by HUD:**

Total Budget:

Grant Number	Total Budget	Most Impacted and Distressed Budget
B-19-DV-06-0001	\$ 1,000,000.00	\$ 800,000.00
B-19-DV-06-0002	\$ 1,000,000.00	\$ 800,000.00
<u>Total:</u>	<u>\$ 2,000,000.00</u>	<u>\$ 1,600,000.00</u>
Other Funds:	\$ 0.00	
Total:	\$ 2,000,000.00	

Benefit Report Type:

NA

Ancillary Activities

None

Projected Beneficiaries

	Total	Low	Mod	Low/Mod%
# of Cases closed	25	10	15	100.00
# of Cases opened	25	10	15	100.00



Proposed budgets for organizations carrying out Activity:

Responsible Organization

State of California

Organization Type

State

Proposed Budget

\$ 2,000,000.00

Location Description:

Butte Lake, Los Angeles, and Shasta Counties affected by the DR4407 and DR4382 disasters.

Activity Description:

The Economic Revitalization program will fund public services for unmet needs of DR-4382 and DR-4407. Additional activities will be established once the projects are identified and funded.

Environmental Assessment:

Environmental Reviews: None

Activity Attributes: None

Activity Supporting Documents: None

Action Plan History

Version

Date

P-19-CA-06-0DD2 AP#7

01/26/2023

P-19-CA-06-0DD2 AP#6

10/27/2022

P-19-CA-06-0DD2 AP#5

07/25/2022

P-19-CA-06-0DD2 AP#4

03/14/2022

P-19-CA-06-0DD2 AP#3

10/25/2021

P-19-CA-06-0DD2 AP#2

04/21/2021

P-19-CA-06-0DD2 AP#1

01/27/2021

